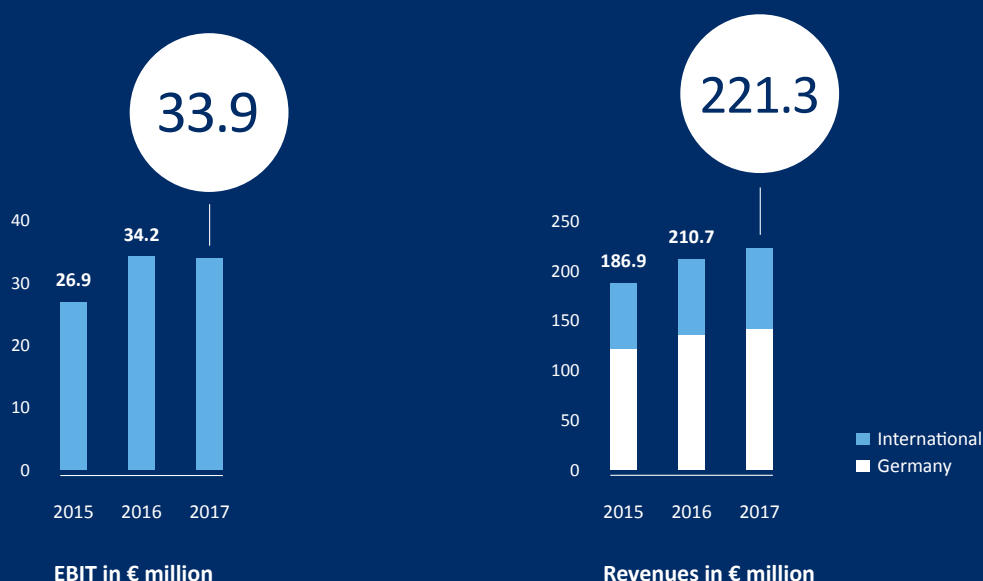


Key performance indicators 2017



IFRS key indicators (in € million)

	2017	2016	Change
Revenues	221.3	210.7	5.0%
Of which international	80.3	76.5	5.0%
EBIT	33.9	34.2	-0.9%
Consolidated net income after tax	23.4	24.1	-2.9%
Consolidated net income after non-controlling interests	21.8	22.6	-3.5%
Total assets	265.0	227.0	16.7%
Equity	145.3	123.8	17.4%
Cash flow from operating activities ¹	26.8	34.5	-22.3%
Number of employees (as at 31 December)	1,559	1,400	11.4%
Of which international	678	602	12.6%
Return on Equity in %	24.5	28.5	-14.0%

¹—Prior-year figures adjusted